

This Forward Plan sets out the details of the key and non-key decisions which the Executive Cabinet expect to take during the next six months.

The current members of the Executive Cabinet are:

Councillor John Clarke – Leader of the Council and Portfolio Holder for Resources and Reputation Councillor Jenny Hollingsworth – Deputy Leader and Portfolio Holder for Sustainable Growth and Economy Councillor David Ellis – Portfolio Holder for Public Protection Councillor Kathryn Fox – Portfolio Holder for Life Chances and Vulnerability Councillor Marje Paling – Portfolio Holder for Environmental Services (Operations) Councillor Lynda Pearson – Portfolio Holder for Communities and Place Councillor Viv McCrossen – Portfolio Holder for Climate Change and Natural Habitat Councillor Henry Wheeler – Portfolio Holder for Lifestyles, Health and Wellbeing.

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each key decision, within the time period indicated.

Description of the decision	Date decision is expected to be taken and who will take the decision?	Responsible Officer	Documents to be considered by the decision maker	Cabinet Portfolio	Open / Exempt (and reason if the decision is to be taken in private) Is this a Key Decision?
Parks Byelaws To seek authorisation from Council to go to public consultation on the proposed new byelaws.	22 Jan 2025 Council	Melvyn Cryer, Parks and Street Care Manager	Officer Report	Portfolio Holder for Climate Change and Natural Habitat	Open No
Approval of new contract and procurement rules To approve the new contract and procurement rules	22 Jan 2025 Council	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Leader of the Council	Open No
Pay Policy Statement 2025-26 To approve the Pay Policy Statement	22 Jan 2025 Council	Jennifer Lovett, Assistant Director of workforce	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No
Council Tax Reduction Scheme This report seeks approval for the current Council Tax Reduction Scheme (CTRS) to continue without revision in 2025/26.	22 Jan 2025 Council	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Life Chances and Vulnerability	Open No
Procurement strategy This report seeks approval of the new procurement strategy to align us with the new procurement act rules which come into force in October 2024	13 Feb 2025 Cabinet	Francesca Whyley, Deputy Chief Executive & Monitoring Officer	Officer Report	Leader of the Council	Open Yes
Gedling Plan Quarter 3 performance 2024/25 report To inform Cabinet in summary of the position against Improvement Actions and Performance Indicators in the 2023-27 Gedling Plan at the end of Quarter 3 of 2024/25.	13 Feb 2025 Cabinet	Natasha Radovanovic, Performance and Insight Manager	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open No

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General Fund Revenue Budget This report sets out the revenue budget which aligns to the Gedling Plan priorities, objectives and priority actions for the Council for the forthcoming year.	13 Feb 2025 Cabinet 5 Mar 2025 Council	Tina Adams, Chief Finance Officer & S151 Officer	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Capital Programme and Capital Investment Strategy 2025/26 to 2029/30 This report presents: a. The Capital Investment Strategy for 2025/26 to 2029/30. b. The proposed Capital Programme for 2025/26 through to 2027/28 for approval, the indicative capital programme for 2028/29 and 2029/30, In light of the Council's priorities and the resources available. The Capital Investment Strategy and Capital Programme determined by Cabinet at this meeting will be referred to the Council on 5 March 2025 for final approval.	13 Feb 2025 Cabinet 5 Mar 2025 Council	Tina Adams, Chief Finance Officer & S151 Officer	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Prudential and Treasury Indicators and Treasury Management Strategy Statement 2025/26 To present for Members' approval the Council's Prudential Code Indicators and Treasury Strategy for 2022/26, for referral to Full Council on 5 March 2025	13 Feb 2025 Cabinet 5 Mar 2025 Council	Tina Adams, Chief Finance Officer & S151 Officer	Officer Report	Portfolio Holder for Corporate Resources and Performance	Open Yes
Implications of the revised NPPF for local plan preparation and approval of revised Local Development Scheme To consider the implications of the NPPF published on 12th December 2024 for local plan preparation and to ask members to approval an updated Local Development Scheme.	13 Feb 2025 Cabinet 5 Mar 2025 Council	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes

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Adoption of Revised Local Requirements List for Planning Related Applications To seek Cabinet approval to adopt the revised Local Requirements List for Planning Related Applications	19 Mar 2025 Cabinet	John Krawczyk, Assistant Director - Development	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes
Temporary Maintenance Policy To approve the Temporary Maintenance Policy	19 Mar 2025 Cabinet	Paul Whitworth, Assistant Director - Housing and Resettlement	Officer Report	Portfolio Holder for Communities and Place	Open Yes
Carlton Town Plan To update members on the Carlton Town plan	22 May 2025 Cabinet	Nathan Wall, Economic Growth and Regeneration Manager	Officer Report	Leader of the Council	Open Yes
Adoption of Local Labour Agreement SPD To adopt Local Labour Agreement SPD	22 May 2025 Cabinet	Jo Gray, Planning Policy Manager	Officer Report	Portfolio Holder for Sustainable Growth and Economy	Open Yes